

**TOWNSHIP OF OCEAN LEAGUE OF WOMEN VOTERS  
PROPOSED BUDGET 2016 - 2017**

	Treasurer Report Year End 6/7/2016	Prior Year Budget	Proposed Budget 2016- 2017
<b>INCOME</b>			
Dues	\$953.00	\$980.00	\$980.00
Contributions-Member	\$570.00	\$350.00	\$350.00
-Non Member		\$0.00	\$0.00
Interest	\$0.00	\$0.00	\$0.00
Publications	\$0.00	\$0.00	\$0.00
<b>Fund Raising-Sale</b>			
Callathon	\$76.50	\$50.00	\$50.00
Voter Service	\$350.00	\$100.00	\$100.00
Socials	\$0.00	\$300.00	\$300.00
Other/Play	\$231.00	\$175.00	\$175.00
Savings Acct Trans	\$465.72	\$867.50	<b>\$648.50</b>
<b>Total Income</b>	<b>\$2646.22</b>	<b>\$2822.50</b>	<b>\$2603.50</b>
<b>EXPENSES</b>			
Operational Costs			
Insurance	\$100.00	\$100.00	\$100.00
Postage	\$15.00	\$0.00	\$25.00
Audit	\$0.00	\$30.00	\$25.00
P.O.Box	\$86.00	\$80.00	\$86.00
Equipment	\$0.00	\$0.00	\$0.00
Bank Charges		\$0.00	\$0.00
Bd Exp/Posit Suppt	\$0.00	\$50.00	\$50.00
Cable TV	\$55.62	\$75.00	\$75.00
State Conven/Council	\$250.00	\$250.00	\$0.00
Natl Convention	\$395.00	\$0.00	\$0.00
ILO Convention	\$0.00	\$0.00	\$20.00
Annual Meeting	\$0.00	\$0.00	
Conf/Workshops	\$165.00	\$75.00	\$100.00
County ILO \$1	\$75.00	\$75.00	\$75.00
State PMP	\$448.48	\$475.00	\$563.50
National PMP	\$624.00	\$667.00	\$784.00
Handbooks	\$210.00	\$125.00	\$200.00
Web Site Maintenance	\$20.40	\$60.00	\$50.00
Voters Service	\$61.34	\$100.00	\$100.00
Sales Tax	\$0.00	\$5.00	\$0.00
Cost of Fund Raising	\$0.00	\$0.00	\$0.00
Socials	\$0.00	\$300.00	\$300.00
Donations	\$200.00	\$0.00	\$0.00
Promotional Materials	\$246.00		\$50.00
<b>Total Expense</b>	<b>\$2646.22</b>	<b>\$2467.00</b>	<b>\$2603.50</b>

**LWV Rates**

Membership	Nat' PMP	State PMP	Total PMP	
Members - single rate	17	\$32.00	\$23.00	\$55.00
Members - family rate	5	\$48.00	\$34.50	\$82.50
<b>Total Membership/Assessment</b>	<b>22</b>	<b>\$784.00</b>	<b>\$563.50</b>	<b>\$1,347.50</b>

**Township of Ocean Rates**

Membership	
Members - single rate	17
Members - family rate	5
<b>Total Membership/Assessment</b>	<b>27</b>

OT Dues	Total Dues
\$40.00	\$680.00
\$60.00	\$300.00
<b>\$980.00</b>	<b>\$980.00</b>

Additionally there are 2 national members